

Future SISD Facilities Recommendation

**to
SISD Board of Trustees**

**from the
SISD Strategic Facilities
Planning Committee**

January 19, 2004

Background

- **Past Two Bond Elections Were Unsuccessful**
- **Current SISD Facilities Are at Capacity**
- **Need Comprehensive Growth Plan for SISD Facilities**

Charter/Objectives

- **Organized As Suggested by the Board of Trustees**
 - **Six Members From Those Opposed to the Last Bond Election**
 - **Six Members From Those in Favor of the Last Bond Election**
- **Develop a Plan for the Growth and Continued Improvement of Sunnyvale Schools**
- **Present a Recommended Plan to the Board**

Committee Ground Rules

- Meeting Basically Held on 1st and 3rd Mondays From 7-9 PM
- Develop a Plan That a Significant Majority of the Town Would Endorse
- Present a Plan to the Board That Represents a Consensus of the Committee
- At Least 10 of 12 Votes Required for Consensus

Activities to Date

- **Prepared a Detailed Projection of the Number of Students the District Can Expect Each Year Through Town Build Out:**
 - **Interviewed Developers As to Timing and Number of Units Expected**
 - **Interviewed Town Development Planning Officials**
 - **Utilized Sunnyvale Comprehensive Plan for Zoning Densities and Projected Town Build Out**
 - **Utilized Actual Building Permit Data From Town of Sunnyvale**
 - **Assumed Current School Demographics**

Activities to Date (Cont'd)

- **Interviewed the MISD Superintendent**
 - **Better Understand Our Relationship With MISD and to Gain an Understanding of What Size Schools Mesquite Builds and What Curriculum They Are Able to Offer in These Schools**
 - **Major Points of MISD Superintendent Interview**
 - **MISD Board and Administration is Pleased with the SISD/MISD Relationship and would like it to continue.**
 - **MISD Is Currently Updating the Contract With SISD and Is Willing to Put a Clause in to Allow Enough Time (Two or Three Years) for SISD to Build Additional Facilities Should Either District Ever Decide to Dissolve Their Relationship. (Completed)**

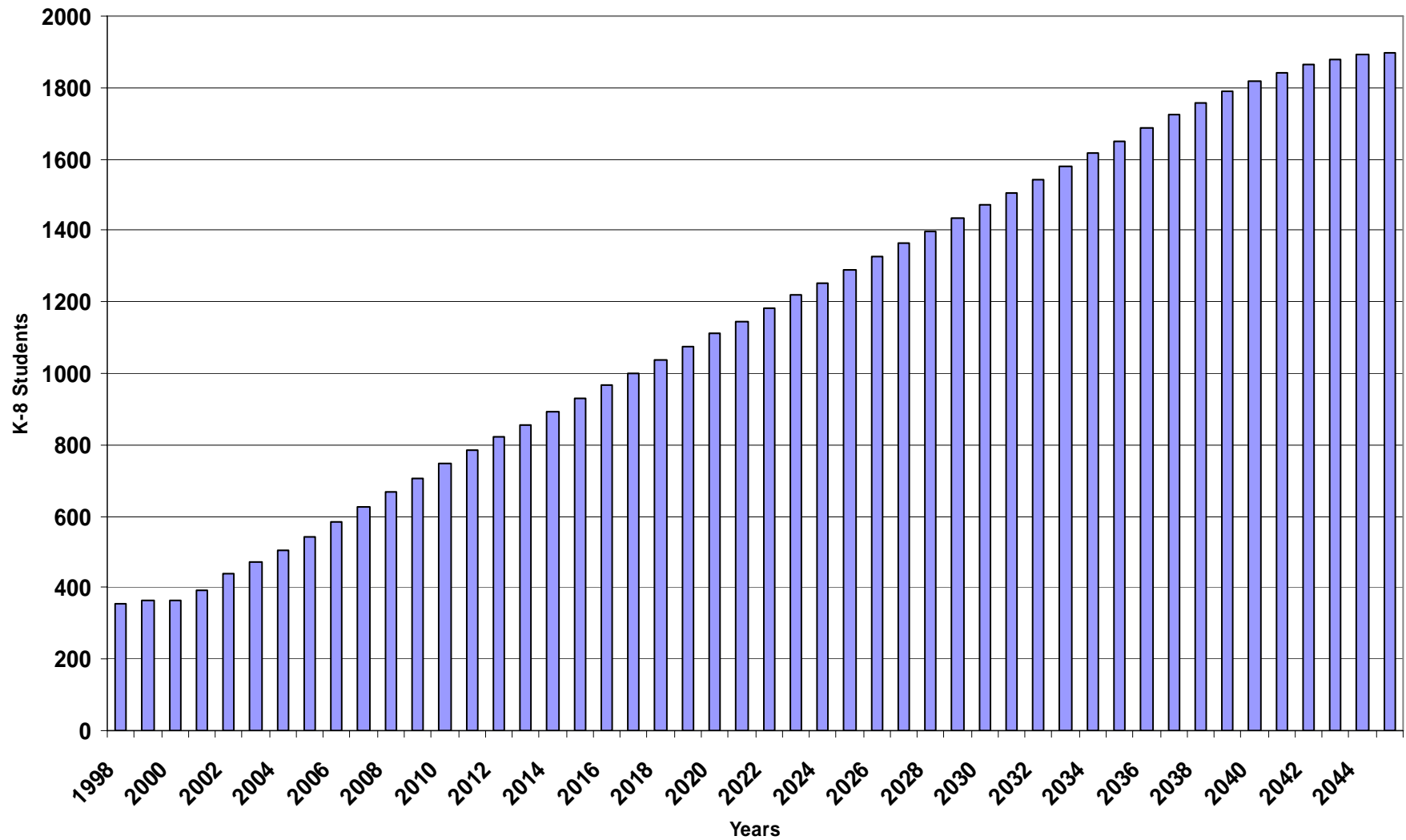
Activities to Date (Cont'd)

- **Interviewed Local Architectural Firm:**
 - **Develop Estimated Construction Costs**
 - **Gain an Understanding of Classroom / Core Sizes Required**
- **Toured Area Mesquite Schools That Have Been Recently Built to Understand Costs and Quality of Construction**
- **Reviewed Various Literature Sources That Relate to School Sizes and Configurations**

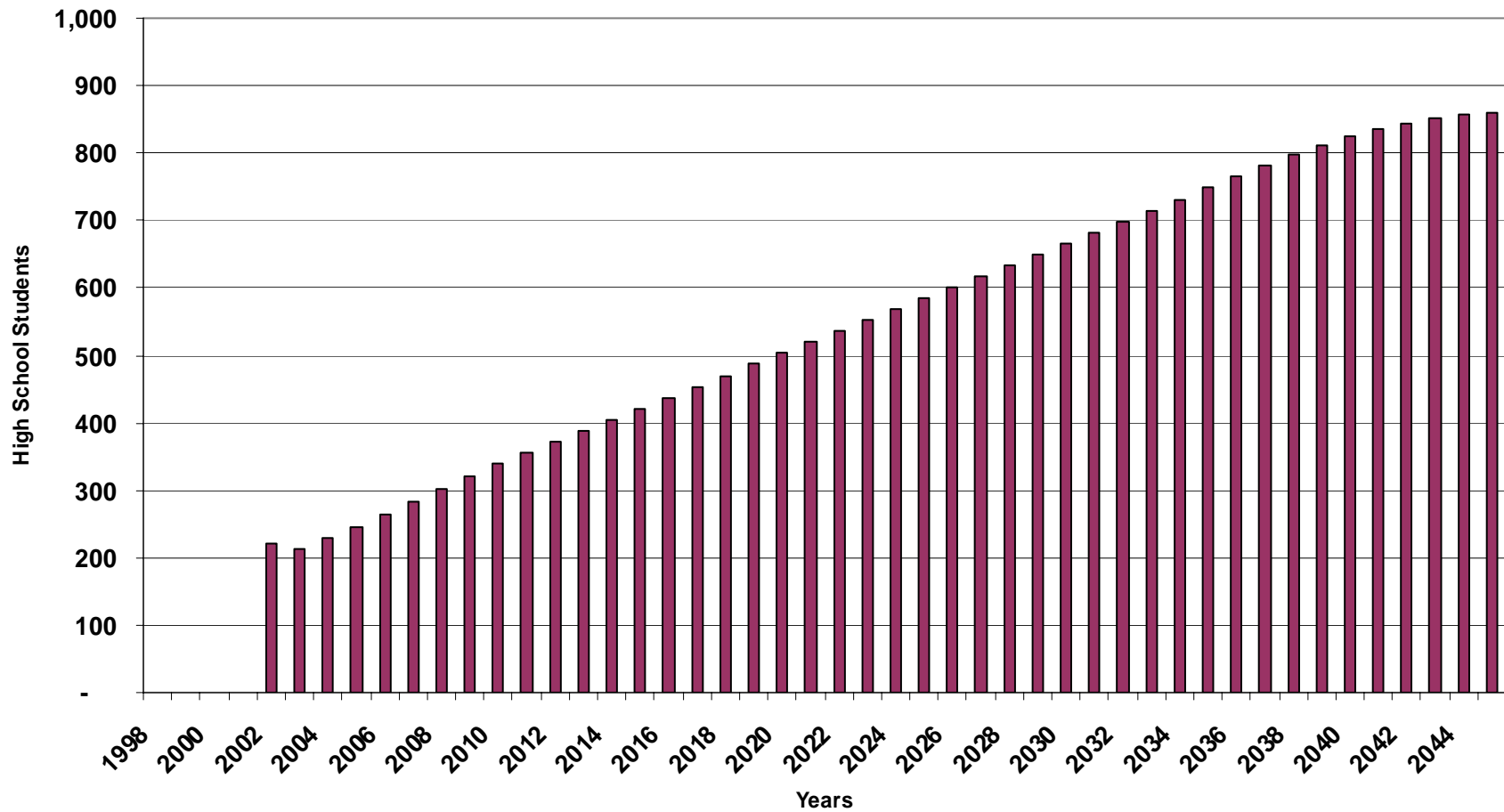
Conclusions

- **Growth Projections**
 - **At Town Build Out (Projected to Be 2045), When Every Available Property Has a Home on It, Developed Under the Current Zoning Ordinance, the District Is Projected to Have:**
 - **1,896 Students in Grades K Through 8**
 - **859 Students in Grades 9 Through 12**
 - **2,756 Total SISD Students**
 - **Growth Rate Projections Shown on Following Graphs**
 - **Projections for Grades K-8**
 - **Projections for Grades 9-12**

Projections for Grades K-8



Projections for Grades 9-12



Conclusions (Cont'd)

- **Architectural / Construction Issues**
 - We Should Plan on \$125 Per Square Foot (2003 Construction Cost) Plus an Additional 5-10% Contingency
 - Additionally, We Must Include Cost for “Offsite” Improvements, Engineering, Architects, Permits, Furnishings, Etc.)
 - Core Areas Are the Highest Dollars Per Square Foot, Classrooms Are the Less Expensive
 - As Long Core Facilities Are Planned for in the Initial Design, They Can Be Built in Phases Along With the Rest of the Facilities

Conclusions (Cont'd)

- **Mesquite Schools Tour**
 - **Committee Desires Similar Style and Quality of Construction for SISD**
- **School Sizes and Configurations**
 - **Large Amount of Data to Support Various Sizes and Configuration**
 - **Recommended Approach Is Considered the Best Compromise for the Community**

Recommendation

- **This Is a Compromise Package Recommendation That Was Unanimously Agreed to by All Members of the Committee. It Is Important to Understand That This Recommendation Was Unanimously Agreed to by All Members As a Total, Holistic Package and Not a Collection of Individual Items to Be Considered. Each Member Has Portions That They Would Have Recommended Differently, but Were Willing to Compromise to Achieve What the Total Group Believed to Be the Best Plan Acceptable to the Committee.**

Recommendation (Cont'd)

- **Plan Each Individual Facility for Anticipated Build Out**
 - **That Is, Plan for Additional Classroom Wings and for Additional Core Area Sizes**
 - **Only Build for Usage Anticipated Within the Next 3-5 Years**

Recommendation (Cont'd)

- **Total SISD Build Out Envisions**
 - **One Separate High School**
 - **One Separate Middle School**
 - **Two or Three Elementary Schools**

Recommendation (Cont'd)

- **K-8 Facilities:**
 - **Immediate**
 - **Build a Facility for Grades 5 to 8 With an Initial Capacity for 400 Students**
 - This Facility Would Be Designed to Be Able to Expand Both the Core and Classroom Areas to Accommodate Future Growth
 - Maximum Size Anticipated to Be 600 to 800 Students at Town Build Out and Be Utilized As the Middle School
 - Includes Quality Extracurricular Facilities to Support Middle School Activities
 - **Make Minimal Enhancements to the Current Campus to Accommodate Grades K to 4.**
 - **Balance Attendance Between These Two Facilities)**

Recommendation (Cont'd)

- **K-8 Facilities: (cont'd)**
 - **Future**
 - **Expand K-8 Capacity When Attendance Exceeds 700 Students by:**
 - Expanding the Current Campus, or
 - Expanding the New Facility, or
 - With a New Third Facility
 - **Balance the Attendance Among These Facilities**

Recommendation (Cont'd)

- **High School Facilities**
 - **Call a Special Bond Election to Start the Process to Build a Separate High School When Attendance in Grades 5 to 8 at SISD Is Equal to 400 Students.**

Remaining Actions

- **Confirm M&O Budgets Required for Current and Proposed Facilities Do Not Exceed Maximum State Allowable M&O Tax Rates (Currently \$1.50)**