

 Sunnyvale Independent School District Facility Planning Options Level of Magnitude Estimate									
1st draft									
OPTION #1					Combined MS/HS Plan				
Assumed Bid/construction Date:					Apr-08			Apr-09	
Proposed Fall 2007 Bond Program					Inflation 1%per month @18mos			Inflation 1%per month @12mos	
Existing Middle School (additions/convert HS)					projected est. cost	cost /SF	comp. proj.	projected est. cost	cost /SF
sf									
20,000	Academic Expansion, Classrooms, & special function rooms,				\$ 4,108,760	\$ 205	ADMS	\$ 4,601,811	\$ 230
4,600	Field House Locker Room Addition				\$ 934,159	\$ 203	WHS	\$ 1,046,258	\$ 227
4,300	Field House Weight Room/Training room Addition				\$ 872,728	\$ 203	WHS	\$ 977,455	\$ 227
12,500	Gym Addition (with PE locker rooms, dance studio)				\$ 3,112,250	\$ 249	WHS	\$ 3,485,720	\$ 279
	Baseball & softball fields with stands				\$ 2,033,780		WHS-RC	\$ 2,277,834	
1,000 seats	Additional stands@ football stadium with restrooms				\$ 363,000	\$ 363	WHS	406,560	
15,500	Auditorium				6,510,000	\$ 420	GISD	\$ 7,291,200	\$ 470
Total					17,934,677			20,086,838	
New Elementary School									
60,000	500 student elementary school (grades 3 thru 5 initially,)				\$ 13,378,368	\$ 223	RSES	\$ 14,716,205	\$ 245
OPTION #2									
2007 Fall Bond Election									
New High School					Bid/Const. 04/1/2008				
110,000	500 Student initial capacity, core capacity of 900 students, BB&SB fields, stands,additional stands&restrooms @football Stadium				\$ 23,402,380	\$ 191	WHSE	includes; \$2,396,780 for BB/SB/F	
2011 Fall Bond Election					Bid/Const. 04/1/2012				
New Elementary School									
60,000	500 student elementary school				18,194,580	\$ 303	RSES	48 mos	
2010 Spring Bond Election					Bid/Const. 10/1/2010				
New Elementary School									
60,000	500 student elementary school				16,482,149	\$ 275	RSES	36 mos	
New High School									
110,000	500 Student initial capacity, core capacity of 900 students, BB&SB fields, stands,additional stands&restrooms @football Stadium				29,018,951	\$ 264	WHSE		
New Middle School Phase I									
90,000	400 Student initial capacity, core capacity of 800 students,				19,429,560	216	ADMS		
Assumed Inflation Rate:					12% per year				
<p style="color: blue;">This is a preliminary estimate based on limited information. This level of magnitude estimate is to be used for informational purposes only. This estimate includes; AE; FFE and contractor fees.</p>									