

**Adopted Budget for  
Date Adopted by Board:**

**SUNNYVALE ISD  
August 27, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$12,746,000
5800	State Program Revenues	\$3,429,448
	<b>Total Revenues</b>	<b>\$16,175,448</b>

<b>Expenditures:</b>		
11	Instruction	\$10,212,104
12	Instructional Resources, Media	\$512,366
13	Curriculum Development & Staff Development	\$196,794
21	Instructional Leadership	\$0
23	School Leadership	\$836,489
31	Guidance & Counseling, Evaluation	\$343,295
32	Social Work Services	\$0
33	Health Services	\$239,067
34	Student Transportation	\$321,104
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$902,153
41*	General Administration	\$647,000
51	Plant Maintenance & Operations	\$1,372,809
52	Security and Monitoring	\$135,000
53	Data Processing	\$213,771
61	Community Service	\$0
71	Debt Service	\$111,496
81	Facilities Acquisition and Construction	\$72,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$60,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$16,175,448</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,000
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\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.